

**Covid-19 Catch Up funding plan. (updated December 2020)**

Description	Qty	Unit Cost	Total
Maths weekly catch up - LHA - 8 hours per week 2 days per week including on - costs.	10	320	3200
English Weekly catch up AHO (not including on- costs)	10	150	1500
HT catch up sessions for each department not including on costs	31	75	2325
After School catch up/ evening sessions	20	25	500
Tutoring sessions on Teams for vulnerable students (Maths, English,Science) Years 10 and 11	48	25	1200
Year 9 maths catch up 2 students 45 mins (1 session per student per week)	14		0
Year 7 reading catch up 10 students provided by TAs			0
After school revision sessions		0	0
Year 7 Social Skills - 5 students (1 session per student per week)	35		0
Year 9 reading catch-up – 6/7 students – 1 session per student per week	49		0
Year 11 speech and language - 3 students - 1 session per student per week	21		0
Year 7 guided reading 2/3 students - 1 session per student per week	21		0
Year 8 reading catch-up 8 students – 1 session per student per week	56		
Year 8 - reading/maths catch-up – 12 students – 1 session per student Catch-up Co-ordinator	84		
Year 7 – reading catch-up 4 students – 1 session per student per week (Assistant Catch Up Coordinator)	28		
Year 10 reading catch up 4 students – 1 session per student per week	28		0
		Total	8725

**TERM 3 -6**

Description	Qty	Unit Cost	Total
Maths weekly catch up - LHA - 8 hours per week 2 days per week including on - costs.	24	320	7680
ENGLISH CATCH UP - No allocated staff member.	28	150	4200
Y11 HT and Holidaycatch up sessions for each department not including on costs	31	75	2325
Y10 - HT and Holidaycatch up sessions for each department not including on costs	15	75	1125
Additional and focussed 1 hour catch up sessions (small identified groups - year 8-11)	40	25	1000
Year 11 Easter holiday catch up	31	75	2325
Year 10 Easter holiday catch up	15	75	1125
Year 11 May half term revision	31	75	2325
Year 11 Speech and Language 3 students – 1 session per student per week			
Tutoring sessions on Teams for vulnerable students (Maths, English,Science) Years 10 and 11	132	25	3300
Year 7-8 maths catch up for PP students - no allocated staff member			0
Year 9 maths catch up 2 students 45 mins provided by the House			0
Year 9 reading catch-up 4 students – 1 session per student per week			
Year 9 reading catch-up – 1 student – 1 session per week (Assistant Catch Up Co-Ordinator)			
Year 8 maths catch up 31 students - no allocated staff member			0
Year 7 guided reading – 2/3 students – 1 session per student per week			
Year 7 maths catch up 30 students - no allocated staff member			0
Year 7 Social skills - 5 students - 1 session per student per week			
Year 8-9 online tutorials plus quizzes linked to canteen rewards			0
Year 7/8 – reading/maths catch-up 16 students per term 1 session per student per week (Assistant Catch Up Co-Ordinator)			
Year 7/8 - reading/maths catch-up – 12 students per term 1 session per student per week (Catch Up Co-Ordinator)			
Year 10 reading catch up 4 students – 1 session per student per week			0

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