

## Pupil Premium Wrotham School

### Pupil Premium 2015/16

Pupil Premium income £112,500.00.

How this premium will be spent
Contribution to Family Liaison Officer salary
Contribution to cost of extra English and maths classes (smaller classes, additional hour of English and maths for specific year 7 students)
After school PP specific school revision and homework sessions
Contribution to salary of TA English specialist
Contribution to salary of TA maths specialist
Small group and one to one reading intervention - contribution to Reading and Numeracy Intervention staff, training and resources
SENCO/PP co-ordinator additional Assistant Headteacher Post to Leadership Team
Contribution to School Counsellor salary
Contribution to cost of cashless catering (remove barrier to claiming FSM)
Contribution to salary of Home-School liaison Officer for Traveller students who are PP
Contribution to salary of 'Attendance officer' and specific rewards for attendance of PP students
Contribution to educational trips and visits for PP students
Training and staffing of Parents Ambassador reading mentors
Purchasing revision / study materials
Purchasing a pencil case and basic stationery for PP students
Purchasing of PE equipment for PP students
Provision of breakfast and break time snacks for PP (not current FSM)
Transport for PP students if unable to get to school
Financial assistance to purchase school uniform
Contribution to PP / SEN / KS3 Homework lunch club
Magazine subscriptions for disengaged low ability PP+ readers
Contribution to Pixl membership
Step up maths and English PP groups
Careers interviews for all Year 11 PP students
Free tickets to the school drama performance and music concert
Private music lessons to raise aspirations for PP+ students in KS4

In addition to the above interventions, for 2015/16 we have introduced the following strategies from Pupil Premium funding:

Intervention	Purpose
ICT home provision – PC equipment for home use for identified PP students	Ensure that every student has access to a PC and the Internet at home
Focused and restructured year 11 community groups to enable daily core subject intervention	An extra 25 mins per day of a specific core subject for students targeted at where students need specific support
Additional 1 hour per week timetabled for specific year 11 catch up	An extra 1 hour per week in a small class focused upon a core subject for students to catch up with targeted, personalised support
Wrotham 20 programme	Year 11 reward scheme to encourage students to take a more active role in their own learning
Lunch, after school and holiday maths classes for Year 11 core subjects. Food and transport home provided where required	Strictly PP invite only small group interventions for maths.
KS3 PP University trip	To raise aspirations and dispel myths

	regarding University. Held prior to option choices.
PP in Year 10 and 11 invited to Careers and University tours and information events	Raise aspirations. Year 10 and 11 PP students to join in with 6 <sup>th</sup> form students on University trips
Boys lunch club to develop social skills among disengaged PP boys	Engage disengaged boys with self-esteem building activities.
Additional after school 1 hour per week English catch-up with identified year 10 PP students	Provide tuition to a small group of engaged PP boys who have weak literacy skills
Additional after school 1 hour per week maths catch-up with identified year 10 PP students	Provide tuition to a small group of engaged PP boys who have weak numeracy skills
Showmyhomework app	Assist parents in supporting students to complete homework
Early entry for all students in English Language and specific disadvantaged students in maths	Improved focus across all subjects in terms 2 onwards.
Staff sharing PP individual strategies break	High attendance amongst staff discussing individual PP students
PP intervention targeted at individuals with specific foci.	Increased effectiveness and attendance of intervention
PP Headteacher interviews	Each Yr 11 PP student met with Head Teacher to raise / discuss aspirations along with follow up meetings when required
Maths calculators provided	Scientific calculators provided for PP students when required

In review of 2014/15 strategies, we are no longer spending Pupil Premium on the following Interventions:

Blanket / General intervention for PP students
Sounds training for 20 year 9 and 10 students who require specific literacy support.
1x day vocational course off site for 5 x PP students
Staffing of one to one needs audit interviews with every PP student
Transport for PP student if unable to get to school for a short period of time
Focused and restructured year 11 community groups to enable a PP specific daily underachieving maths intervention
Maths revision league for Year 11 PP students
CSK Careers interviews for KS4 PP students
Private music lessons to raise aspirations for 10 PP students in KS4

**What was the impact in 2015?**

From at least 5 out of every 6 starting points, the proportion of **disadvantaged** KS4 pupils making and exceeding expected progress in English & in maths was similar to that of **other** pupils nationally. (Ofsted Inspection Dashboard November 2015)

However the performance made by these students was not as strong as in 2014. We have reviewed the strategies used to support these students.

**Achievement in English GCSE:**

52% of PP students made 3+ levels of progress compared to 75% of other students within the school.

**Achievement in Maths GCSE:**

52% of PP students made 3+ levels of progress compared to 71% of other students within the school.

**2015 Term 6 Disadvantaged v Other students**

Year	% 3LP Disadvantaged English	% 3LP Other English	% 3LP Disadvantaged Maths	% 3LP Other Maths
7	65	78	100	90
8	60	62	40	42
9	93	96	96	97
10	81	89	65	78

**What was the impact in 2014?**

**Achievement in English GCSE:**

88% of PP students made 3+ levels of progress. This exceeded the 81% of non-PP students who made 3+ levels of progress. Across Kent, the provisional gap for 3 Levels of progress between FSM and Non FSM pupils in English was 21.7% (24.0% in 2013).

41% of PP students made 4+ levels of progress. This exceeded the 35% of non-FSM students who made 4+ levels of progress.

**Achievement in Maths GCSE:**

59% of PP students made 3+ levels of progress. 70% of non-PP students made 3+ levels of progress (11% gap).

18% of PP students made 4+ levels of progress. 25% of non-PP students made 4+ levels of progress (7% gap).

**Pupil Premium 2014/15**

Pupil Premium income     £101,700

<b>How the premium was spent</b>
Contribution to Family Liaison Officer salary
Contribution to cost of extra English and maths classes (smaller classes, additional hours teaching + extra numeracy intervention in yr 7)
After school and Holiday PP specific school revision sessions
After school PP homework club
Contribution to salary of TA English specialist
Contribution to salaries of TA maths specialists
Small group and one to one reading intervention - contribution to Reading and Numeracy catch-up staff, training and resources
Sounds training for 20 year 9 and 10 students who require specific literacy support.
SENCO/PP co-ordinator additional Assistant Headteacher Post to Leadership Team
Contribution to School Counsellor salary
Contribution to cost of cashless catering (remove barrier to claiming FSM)
1x day vocational course off site for 5 x PP students
Contribution to salary of Home-School liaison Officer for (7) Traveller students who are PP
Contribution to salary of 'Attendance officer' and specific rewards to attendance of PP students
Contribution to educational trips and visits for PP students
Training and staffing of Parents Ambassador reading mentors
Purchasing revision / study materials
Purchasing a pencil case and basic stationery for all PP students
Study skills holiday workshops (February half term and Easter)
Provision of breakfast and break time snacks for PP (not current FSM)
Staffing of one to one needs audit interviews with every PP student
Transport for PP student if unable to get to school for a short period of time
Financial assistance to purchase school uniform
Contribution to PP / SEN / KS3 Homework club
Magazine subscriptions for disengaged low ability PP readers
Focused and restructured year 11 community groups to enable a PP specific daily underachieving maths intervention
Contribution to Pixl membership
Step up maths and English PP groups
Maths revision league for Year 11 PP students
PP in Year 10 invited to Careers fayre / University fayre
CSK Careers interviews for KS4 PP students
Free tickets to the school music concert
Private music lessons to raise aspirations for 10 PP students in KS4
SLT Learning mentors for identified underachieving PP students in year 11

## **Pupil Premium 2013/14**

Pupil Premium income     £93,500

<b>How the premium was spent</b>
Contribution to Family Liaison Officer salary
Contribution to cost of extra English and maths classes (smaller classes, additional hours teaching + extra numeracy intervention in yr 7)
After school and Holiday PP specific school revision sessions
Contribution to salary of TA English specialist
Contribution to salaries of TA maths specialists
Small group and one to one reading intervention - contribution to Reading and Numeracy catch-up staff, training and resources
SENCO/PP co-ordinator additional Assistant Headteacher Post to Leadership Team
Contribution to School Counsellor salary
Contribution to cost of cashless catering (remove barrier to claiming FSM)
1x day vocational course off site for 5 x PP students
Training for Heads of House on data for tracking PP students
Contribution to salary of 'Home -School liaison support' and ISSK support for Traveller students who are PP (x5)
Contribution to salary of 'Attendance officer' and specific rewards to attendance of PP students
Contribution to salary of Learning Mentor (raising boys achievement) for those that are PP
Contribution to educational trips and visits for PP students
ICT home provision – Laptops for home use
Provision of a quiet place to work outside of school hours
Training of sixth form and parents as literacy mentors (and staffing for programme)
Purchasing of revision materials
Study skills holiday workshops (February half term and Easter)
Provision of breakfast and break time snacks for PP (not current FSM)
Staffing of one to one needs audit interviews with every PP student
Transport for PP students (1) who for a short time cannot get to school
Financial assistance to purchase school uniform
Contribution to KS3 Homework club
Magazine subscriptions for disengaged low ability readers
Focused and restructured year 11 community groups to enable a PP specific daily underachieving maths intervention
Contribution to Pixl membership
Step up maths and English PP groups
Maths revision league for Year 11 PP students
PP in year 10 invited to Careers fayre
CSK Careers interviews for KS4 PP students
Free tickets to the school music concert
SLT Learning mentors